



**Pupil Premium**

**April 2013 – April 2014**

**Resourcing of Strategy**

	<b>Intervention strategy</b>	<b>Cost</b>
<b>Maths Department</b>	<b>HLTA post</b> <b>Grade D Teaching Assistant</b> <b>NQT post</b>	<b>£18 475</b> <b>£14 691</b> <b>£16 072</b>
<b>English Department</b>	<b>Teacher 0.6 fte</b> <b>HLTA post</b>	<b>£22 723</b> <b>£21 468</b>
<b>SEN</b>	<b>HLTA promotion for Transition Project</b> <b>Resources for Transition Project</b> <b>Summer School Big Foot company and support from school staff</b> <b>Autumn Transition 2013</b> <b>Grade C Teaching Assistant literacy intervention</b>	<b>£1 250</b> <b>£500</b> <b>£10 000</b> <b>£1 200</b> <b>£10 750</b>
<b>Learning Mentors</b>	<b>Two Learning Mentor positions</b>	<b>£26 984</b> <b>£24 399</b>

<b>Alternative education programme</b>	<b>Community Action South West PETROC Year 11 programme for SEN students B Tech Level 1 Travel and Tourism new course</b>	<b>£12 500 £1000</b>
<b>Bursaries</b>	<b>School uniform Torquay residential Bude residential</b>	<b>£5 000 £2 000 £2 000</b>
<b>Testing and tracking</b>	<b>CAT4 test for Year 7 students</b>	<b>£3 500</b>
<b>Year 7 Catch up premium</b>	<b>Top up for specific bids from departments (see Action Plan for Year 7 Catch Up premium)</b>	<b>£2 896.66</b>
<b>Library</b>	<b>Free book for every child in Year 7 scheme</b>	<b>£600</b>
<b>CEIAG</b>	<b>Information and Guidance KS4</b>	<b>£7 000</b>
<b>KS Management time</b>	<b>Coordination of Pupil Premium</b>	<b>£10 000</b>
	<b>TOTAL</b>	<b>£215 008.66</b>