

Year 7 catch up premium Feedback

April 2013 – April 2014

Maths and Reading

Action Plan and Resourcing

	Intervention strategy	Resources/CPD	Measurable outcome comments
Maths Responsibility KV/JB	Text books as working copies	Text books £500 Scientific calculators class set £1980 Protractors/rulers/equipment £530	Pupils now very proficient at using scientific calculators. Equipment is now provided for exams
	Numicon resources for year 7 and 8 for all students below level 3 in the four lowest sets	Sets of Numicon bricks to be used in designated classes. 2 kits @ 307.40 + VAT each	3 members of staff have had Numicon training, and are actively using the sets in supported Maths groups in Years 7 and 8
	“Investigations with Numicon” teaching guide and supplementary resources	10 open ended investigations aimed to extend KS2 to KS3 skills 2 Guides @ £29.70 each Supplementary resources @ £116.60 + VAT	As above
	Numicon “Closing the Gap” group kit to work with the above teaching	18 activities and resources specifically designed for pupils experiencing significantly greater difficulty learning Maths than others 2 kits @ £192.90 + VAT each Total: £4549.96	As above LK has produced lesson plans around these activities. LK on new DVD showing these resources in operation

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SEN Responsibility KS	New testing strategy for reading analysis for Year 7 pupils on COP register. Diagnostic evaluation of reading difficulties.	NGRT digital reading test and analysis 80 children @£5.00 per test £400	Retest done with Year 7 who have had an intervention. Good readers have scored well. Weaker readers have scored generally lower. Comparison is difficult against two different tests. This was a pilot to see about the cost effectiveness of the test and whether it is worthwhile.
	Teaching small groups in SASC during extraction from MFL with a larger identified group as a result of using the above new test (see GL assessment research). Using experienced SEN teacher	JH contract 2 days each week for Year 7 only during SASC literacy sessions £8000	JH retired from school before the end of the contract, taken up by KS. Generally, the weakest SEN students made very small gains in reading or stayed the same.
	Sheltered lunchtime and break facility duties in SASC	Lunchtime duty payments each day £13 per day For 5 lunchtimes to HLTAs SUH/HEP £2470	Great response – students have used SASC for sheltered provision in a more targeted way – the Summer School also introduced new children
		Total: £10 870	

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History Responsibility JT	Historical fiction for the less able – reading below Level 4 in Year 6 Develop a historical fiction lending library for those with weaker reading skills to work alongside the Year 7 syllabus.	A collection of historical fiction/non-fiction £250 Total: £250	Final end of year levels not arrived yet. However, 24% more quick read books have been loaned to Year 7 since new titles purchased.

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English/Library Responsibility SAW/DP	Accelerated Reader/Renaissance Reading	240 licenses for Year 7 pupils and staff training @ £2948 Follow on Year 8 for those needing booster	Year 7 AR loans Oct 13 to Feb 14 = 884 Year 7 non AR loans same period 378

		<p>reading (30?) @£3.99 per pupil for licenses = £119.70 + £159.00 for further training</p>	<p>Year 7 loans Oct 12 to Feb 2013 = 641 96% test rate in the last month to Feb 2014 which is particularly noticeable in favour of boys 99% of students have taken quizzes, Motivation and enthusiasm for points.</p>
		<p>Total: £3226.70 GRAND TOTAL: £18896.66</p>	