

Pupil Premium

April 2014 – March 2015

Final Resourcing of Strategy April 2014 (2)

	Intervention strategy	Cost £
Maths Department	HLTA post Grade D Teaching Assistant Teaching post	22 402 15 394 27 527
English Department	Teacher 0.6 fte HLTA post	22 933 22 402
SEN Department	Grade C Teaching Assistant literacy intervention	12 743
Year 7 catch up premium and Summer School funding from DfE	HLTA promotion for Transition Project Summer School Big Foot company and support from school staff Autumn Transition 2014 Accelerated Reader programme for year 7 September 2014 A “Free Book for every child” scheme year 7 September 2014 Teacher SEN support 0.1 fte Study and Support active lunches	2 136 13 000 approx 4 388 approx 1 805 600 4 080 2 500 approx
Learning Mentors	Two Learning Mentor positions	27 240 21 973 21 177

Bursaries	School uniform Year 7 Torquay residential Year 10 Bude residential	2 000 2 000 2 000
Testing and tracking	CAT4 test for Year 7 students GCSE Access arrangements	2 300 400
Management of Pupil Premium	Assistant Headteacher and SEN Administrator time	10 000
	TOTAL FUNDING should be £241 000 for staffing including £10, 000 for resourcing: £17, 000 for Year 7 catch up Premium and DfE Summer School funding to be added when numbers are known for applications.	Total: £241 000